

THE MAJOR CHARITABLE ARM OF SOCCER IN THE UNITED STATES



## U.S. Soccer Foundation *2006 Annual Report*





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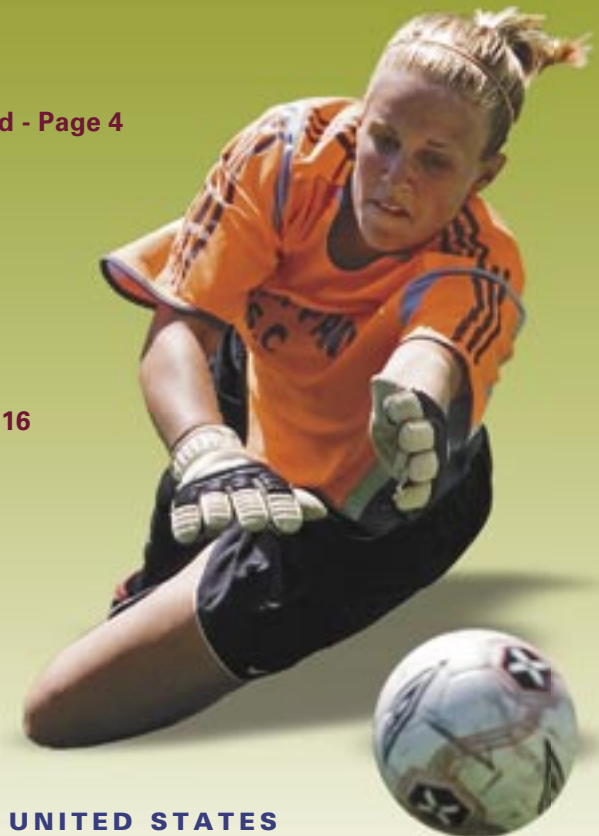
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**THE MAJOR CHARITABLE ARM OF SOCCER IN THE UNITED STATES**

# Pep Talk

**T**his summer's World Cup reminded us that soccer can be everybody's game. In support of that vision, the U.S. Soccer Foundation, the Major Charitable Arm of Soccer in the United States, continues to dedicate itself to increasing opportunities for players everywhere, especially those in economically disadvantaged urban areas, to play The Beautiful Game. We are pleased to announce that, as of this year, the Foundation counts Grantees in all 50 states and the District of Columbia.

Moving forward, the Foundation, in partnership with the U.S. Soccer Federation, has committed itself to be more rigorously focused on the goal of bringing soccer opportunities to children in disadvantaged urban communities. Who knows, some of these players may eventually progress up the pyramid to our National Teams.

We reported last year on the establishment of the Soccer United Recovery Fund, designed to help get players in the Gulf States area back on the field after the disastrous hurricanes of 2005. Working with local soccer leaders on the ground and with support from national soccer organizations and donors across the country, the Foundation assisted thousands of youth players from over 30 communities along the Gulf Coast. Despite the ongoing challenges of clean up



and recovery one year later, children and families are back to playing and enjoying soccer once again. We were pleased to remind the soccer community that the Foundation is prepared to go wherever the need is, especially when the members of our community are faced with such overwhelming challenges.

We are proud of the positive impact the Foundation has had on the lives of so many over the past year, but we could not have achieved this success without you, our loyal supporters. As you read about the communities we have touched in the past year and see the images of the children whose lives we have affected, we hope that you share our sense of accomplishment. At the same time, there is still much more to be done.

Remember, 100 percent of every dollar you contribute goes out as a grant award to one of these worthy projects or programs. We need and ask for your continued dedication and support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Brad L. Hays'.

**Brad L. Hays**  
Chairman, Board of Directors



AMERICA SCORES

**Thousands of children actively participate in after-school urban soccer programs supported by Foundation grants each year.**

# Best XI



New goals were sent to Hattiesburg, Mississippi through the Soccer United Recovery Fund, to replace goals that were damaged by Hurricane Katrina.

**T**he concept of a BEST XI has long been prominent in soccer — used by teams, leagues, media, even the coaches who train the players and put them on the field for matches.

In this World Cup year, we decided that sharing our BEST XI with you would be an exciting way to let you see the lineup of the Foundation’s “Players” and their accomplishments for the year. Each of the BEST XI is central to our mission “to enhance, assist and grow the sport of soccer in the United States.” And each has played an important role in helping us invest more than 45 million dollars in the game since the Foundation’s inception in 1994.

## I. The Soccer United Recovery Fund “Rebuilding Soccer Along the Gulf Coast”

The Foundation established the Soccer United Recovery Fund in September 2005, in partnership with Eurosport, to help rebuild soccer programs and facilities in Gulf Coast communities affected by the three massive hurricanes of 2005.

The Foundation awarded \$250,000 in Recovery Fund Program grants to over two dozen soccer organizations in Alabama, Florida, Louisiana, Mississippi and Texas, working in close coordination with soccer leaders and organizations in those states.

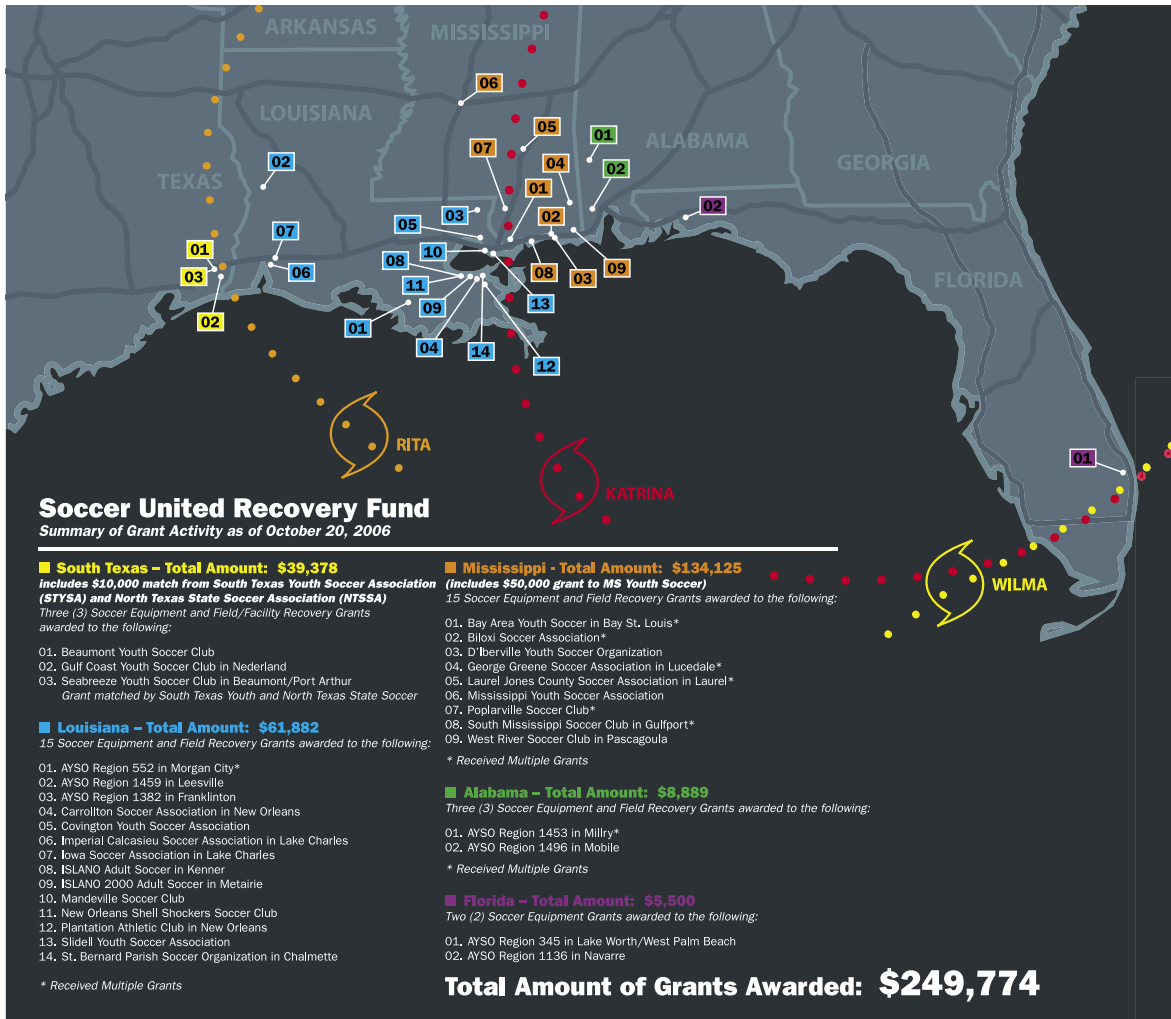
“Eurosport and the Foundation’s other corporate and individual donors have provided vital equipment to thousands of players, many of whom have lost everything. Without their donations, many wouldn’t even have a ball to kick.

– Brent Clements, Executive Director of Mississippi Youth Soccer Association (MYSA)

U.S. Women’s National Soccer Team defender Cat Whitehill, a native of Birmingham, Alabama, graciously agreed to serve as the national spokesperson for the Recovery Fund Program. In order to increase awareness of and fundraising for the Recovery Fund, Cat volunteered her personal time to make appearances, participate in Public Service Announcements and visit soccer clubs in the affected areas of the Gulf Coast.

“It isn’t just the equipment ... what comes across is the caring fraternity of soccer enthusiasts who help one another during catastrophic times. It is a very real boost to the children and our volunteers (coaches, referees, and administrators) just knowing there is community support at the national level. The replenishing from the Soccer United Recovery Fund is very significant in restoring our regional programs, sustaining a normal lifestyle for our children.”

– American Youth Soccer Organization Area 5H Director Bob Mendonca



Cat Whitehill visited several soccer clubs along the Gulf Coast this summer that received new soccer equipment from the Soccer United Recovery Fund.



# Best XI



**Peter Nowak, Head Coach of D.C. United, demonstrates juggling technique during a Passback Skills Clinic held in Washington, D.C.**

## II. Passback

### **“Share the Equipment. Share the Game!”**

The U.S. Soccer Foundation’s Passback Program, originally created by Eurosport and presented this year by Western Union, is a grassroots initiative designed to assist soccer players in disadvantaged communities by providing them with new or gently used soccer equipment. The donated equipment is collected through fan participation in the Foundation’s Major League Soccer (MLS) Passback Challenge, Passback Collections at youth soccer tournaments and individual Passback STARS who take the initiative to organize their own community collection events. For more information, visit [passback.org](http://passback.org).

The recent growth of the Passback Program has been significant, and includes the following accomplishments during the last calendar year:

- 171,308 pieces of equipment collected and distributed overall.
- 51,588 pieces of equipment donated by Major League Soccer fans during the Foundation’s MLS Passback Challenge.
- With the support of Eurosport, distribution of 44,144 pieces of equipment in the United States and, through members of our Armed Forces, to children in Afghanistan, Haiti, and Iraq.
- Distribution of 25,232 pieces of equipment to those impacted by the hurricanes in the Gulf Coast through the Soccer United Recovery Fund.
- Collection and distribution of 25,186 soccer balls in partnership with the Airline Ambassadors and Operation



# Best XI



Iraqi Children for “Little Feet Big Goals.”

- 57 Passback STARS collected and distributed a total of 17,272 pieces of equipment.
- Collection of 7,886 pieces of equipment at 22 youth soccer tournaments across the country.
- Recognition of the New York Red Bulls as the MLS “Team Humanitarian of the Year” for leading all MLS teams in Passback Collections with 15,254 pieces during the 2006 season.
- Significant support from Jerzees, the Passback Program’s newest Sponsor.

Each team also appointed a “Passback Spokesperson” to represent the team in 2006 at Passback Collection and Donation Events, as well as to encourage fans’ participation. They were:

<b>Chicago Fire</b> — C.J. Brown
<b>Chivas USA</b> — Tim Regan
<b>Colorado Rapids</b> — Clint Mathis
<b>Columbus Crew</b> — Jon Busch
<b>D.C. United</b> — Nick Rimando
<b>FC Dallas</b> — Bobby Rhine
<b>Houston Dynamo</b> — Craig Waibel
<b>Kansas City Wizards</b> — Kerry Zavagnin
<b>LA Galaxy</b> — Kevin Hartman
<b>New England Revolution</b> — Marshall Leonard
<b>New York Red Bulls</b> — Chris Henderson
<b>Real Salt Lake</b> — Jason Kreis



LITTLE FEET BIG GOALS

**Members of the U.S. Armed Forces distributed over 25,000 soccer balls to children in Iraq through Operation Iraqi Children.**

# Best XI

## III. Field Grants

### “Building Soccer ... One Field At a Time.”

The shortage of available field space is a major challenge for soccer communities nationwide — and a major impediment to the continued growth of the sport.

Countless youth and adult amateur soccer teams and leagues compete amongst themselves, as well as with those playing other sports, for field time on a daily basis. Many also face the frustrations of over-used fields and weather-related cancellations.

As part of a 5-year, \$5 million commitment to assist in the building of 50 state-of-the-art synthetic grass soccer fields across the United States, the Foundation joined forces with NikeGO and FieldTurf to help resolve the shortage of fields.

The Foundation awarded 12 All Conditions Fields Grants in 2006 to support the construction of modern, synthetic grass soccer fields that can be used in all conditions. As a result, new opportunities are being provided for children across the country to play and enjoy The Beautiful Game.

“With the support of the U.S. Soccer Foundation, NikeGO and the dedicated efforts of the Seacoast United Soccer Club, we have accomplished something that will benefit soccer players in our community and region for many years to come. It is imperative to understand what an obstacle the weather can be in this region. With the addition of four All Conditions Fields, these obstacles are now largely a thing of the past.”

— Paul Willis, Director, Seacoast United Soccer Club  
(New Hampshire)



JERRY SEILER



# Best XI



The 2006 recipients of the 12 All Conditions Fields Grants were:

- Arvada Soccer Association (Arvada, CO)
- Blackbear United Football Club (Hermon, ME)
- California State Polytechnic University (Pomona, CA)
- City of Garfield (NJ)
- City of St. Louis (MO)
- Concordia University (Portland, OR)
- Connellsville Soccer Club, Inc. (Connellsville, PA)
- Every Child Can Learn Foundation (San Francisco, CA)
- Kansas State Youth Soccer Association, Inc. (Olathe, KS)
- Pittsburgh Dynamo Youth Soccer Association (Pittsburgh, PA)
- Soccer In The Streets, Inc. (two “mini-pitches”), (Atlanta, GA)
- Town of Kearny (NJ)

In addition, the Foundation awarded six Field Enhancement Grants to support upgrades to existing fields:

- Blue Creek Conservation Area North (Swanton, OH)
- Cape Fear Soccer Association, Inc. (Wilmington, NC)
- City of Rocky Mount Parks and Recreation (NC)
- Greater Shawano Area Soccer Association for Youth (WI)
- Hays County (San Marcos, TX)
- The Madeleine School (Portland, OR)



**Four All Conditions Fields at the Seacoast United Soccer Complex (Epping, NH) serve thousands of youth players and coaches each year.**



## IV. Program Grants

### “Developing Players, Coaches and Referees”

The Foundation’s Program Grants help develop players, coaches and referees with an emphasis on those in economically disadvantaged urban areas.

This year’s 13 Program Grant recipients were:

- Alabama Youth Soccer Association (Birmingham, AL)
- Central American Refugee Committee (Oakland, CA)
- CityKicks, Inc. (Boston, MA) \*\*
- City of Morro Bay Parks and Recreation (CA)
- Inner City Soccer (Fort Wayne, IN)
- Mississippi Youth Soccer Association (Biloxi, MS)
- Newark Now (NJ) \*\*\*
- Parks & People Foundation (Baltimore, MD) \*
- Quest for Excellence (Brunswick, GA)
- Salinas Valley Youth Soccer League (CA)
- South Bend Weed & Seed Alliance, Inc. (IN)
- Starfinder Foundation (Philadelphia, PA)
- YMCA of Metropolitan Atlanta, Inc. (GA)

\* Alan I. Rothenberg Award

\*\* Ann & Jim Hamilton Award

\*\*\* MLS Players’ Award

“Our grant has been used to purchase uniforms and a new set of cleats for each participant in the Decatur-DeKalb YMCA Fugees Soccer program. We have 3 teams of refugee boys from families living under the poverty line. Without this grant, they would be playing in mismatched shorts and \$2 white t-shirts with black-marker numbers on the back. Without proper uniforms, these boys receive the message that they are second- or third-class players. This grant is making participation in U.S. soccer accessible to a broader subset of the American population.”

– Stacey Stevens, Director of Financial Development  
Decatur-DeKalb (Ga.) YMCA Fugees Soccer Program



AMERICA SCORES

## Community Partners

- ★ All Conditions Field Grant    **MLS** MLS Passback Collections
- ★ Program, Field Enhancement or Field Equipment Grant



# Best XI



AMERICA SCORES



**Many urban soccer programs inspire children to achieve success in the classroom and on the playing field.**

## V. City Programs "Supporting Urban Soccer Leaders"

The Foundation has long supported urban soccer programs, including the development and expansion of the innovative America SCORES model since its inception in Washington, D.C. over a decade ago. America SCORES is the nation's only after-school program offering children at risk of academic failure the opportunity to play soccer while teaching them how to express themselves through creative writing and community service in their local urban communities.

This year, the Foundation once again sponsored a day of advocacy and education in our Nation's Capital. America SCORES leaders from thirteen cities were provided the opportunity to meet with their U.S. Representatives and Senators as well as officials from various Federal Agencies to talk about the importance of Federal support for after-school programs. These visits are already proving beneficial to America SCORES' affiliates as they have formed new relationships with their local elected officials, and increased support for their after-school model from federal grants.

The Foundation also hosted a summit for urban soccer program leaders from across the country. Held in Washington, D.C., the summit allowed all of the participants to discuss their programs and identify the challenges that pertain

to creating more soccer opportunities for youth in urban and economically disadvantaged communities. To assist in this effort, the Foundation also convened the first meeting of soccer foundations from across the country to share information about what each foundation does and to discuss what all the foundations might do to support each other and increase their impact.



AMERICA SCORES

## VI. Major League Soccer

### “Playing With the Pros”

The Foundation has been a major partner of Major League Soccer (MLS) since both were formed. You have probably seen our “Passback” field boards and our Public Service Announcements while attending a game or watching on television. This increased visibility has helped generate support for Foundation programs.

The Foundation is also Major League Soccer’s Official Charity of Choice. As such, the Foundation is the recipient of all MLS player fines at the end of each season. Those fines are added to the Foundation’s Grants pool for the next grant cycle. This year, the Foundation teamed with the MLS Players Union to add a new element to the Foundation’s Annual Grants Program — the selection of a grant to be named “The MLS Players’ Award.” The award is designated in partnership with the Union and those Union members chosen by their respective teams as the “U.S. Soccer Foundation Humanitarians of the Year.”

“No player likes to be fined; but, with the addition of the MLS Players’ Award, the players know that their money is being used for a worthy cause. The Union looks forward to working with the Foundation on this and other projects in the future.”

— Bob Foose, Executive Director of the MLS Players Union

This year, the inaugural MLS Players’ Award was given to Newark Now in Newark, New Jersey, to assist in their character development curriculum for at-risk children in this major metropolitan area. The Award will provide uniforms, soccer balls, and equipment for the League’s players and coaches.



The Houston Dynamo defeated the New England Revolution in penalty kicks to win the 2006 MLS CUP.



AMERICA SCORES

**Leaders of LA SCORES visit Capitol Hill as part of the Foundation's advocacy efforts.**

## VII. Government Relations

### "World Cup Fever Strikes Washington, D.C."

The U.S. Soccer Foundation is located in Washington, D.C., in part, to provide a voice for soccer with key decision makers in our government. Soccer enjoyed unprecedented national attention around the summer's foremost event — the FIFA World Cup in Germany — and the Foundation took the opportunity to host programs in our nation's capital highlighting the passion and sense of global community surrounding the month long tournament.

In June, the Foundation's Government Relations Program assisted the U.S. State Department in welcoming a delegation of 30 young soccer players from 13 countries as part of the World Cup Sports Initiative. The Initiative was a partnership between the U.S. Department of State's Bureau of Educational and Cultural Affairs, the Foundation, the U.S. Soccer Federation and Major League Soccer, designed to reflect the theme of this year's World Cup, "A time to make friends."

Participants, boys and girls age 13-18, enjoyed interacting with U.S. youth and learning how soccer is organized in this country. They visited community sports programs and had the opportunity to meet President Bush and Secretary of State Condoleezza Rice. Further, they were honored guests at the United Nations prior to traveling to Germany for additional program activities and attendance at the FIFA World Cup match between Ghana and the United States.

Also during the World Cup, the Foundation organized special viewing parties for U.S. matches. The first was a standing room only affair on Capitol Hill for Members of Congress — especially the Congressional Soccer Caucus — and their staff. The second was held at the Embassy of Italy in partnership with the Italian Ambassador, H.E. Giovanni Castellaneta. These events were unique opportunities to celebrate the "world's game" and discuss issues of importance to the U.S. soccer community.



WHITE HOUSE

## VIII. Soccer Caucus

### “Scoring Goals On Capitol Hill”

As part of the Foundation’s work in Washington, D.C., it has joined with a bipartisan group of Members of Congress to establish and support the Congressional Soccer Caucus. The Caucus has grown to over 30 members.

The mission of the Caucus is to encourage legislation, activities and events that promote the game and issues affecting the greater soccer community. These issues include:

- The increasing demand for playing fields.
- Health and fitness.
- Providing at-risk youth with structured after-school activities through increased access to soccer.
- Support for the preservation of Title IX.

Soccer Caucus members have supported, among other projects, numerous field and school-based programs and a major Department of Housing and Urban Development Grant for Foundation programs in California, Florida, Kentucky and the District of Columbia.

“I had the pleasure of representing the National Soccer Hall of Fame in Congress. Soccer is such an integral part of our culture in New York State. Most importantly, soccer is encouraging American youth to develop healthy lifestyles at a point in their lives when it makes all the difference.”

– U.S. Representative Sherwood Boehlert of New York,  
Congressional Soccer Caucus Co-Chair 2001-2006



Bruce Arena greets U.S. Representative Jim Walsh of New York, a member of the Soccer Caucus, at a Foundation event on Capitol Hill prior to the 2006 FIFA World Cup.



# Best XI

At right: Musco Sports Lighting helps increase the number of playable hours for soccer communities nationwide through its support of the Partners Resource Center.



TONY QUINN

## IX. Partners Resource Center "Teaming Up With Industry Leaders"

The Foundation provides support and resources to the soccer community through cooperative programs and services offered through the Foundation's Partners Resource Center (PRC).

The PRC enables Community Partners to receive preferred pricing and expert advice from soccer industry leaders in the areas of soccer equipment, field development and more.

Applying a team philosophy to work done off the field, each of the Foundation's Corporate Partners is committed to developing the sport of soccer in this country.

The Foundation is grateful for the ongoing support of our Corporate Partners. Each Partner's annual donation, whether it is in the form of cash or product, increases the pool of available funds awarded through our Grant Programs.

"We have put together an unparalleled support network as part of the Partners Resource Center. This unique set of partnerships helps us fulfill our mission and enhances the cost-saving opportunities available to our Community Partners from proven soccer industry leaders."

— John A. Koskinen President, U.S. Soccer Foundation



The Foundation's valued members of the Partners Resource Center include:

**Ballard Sports**, the Foundation's Supplier for Soccer Facility Maintenance and Construction Services, provides site master planning, design, construction and maintenance for soccer fields. [ballardsports.com](http://ballardsports.com)

**Brotman•Winter•Fried Communications**, the Foundation's Supplier for Media Relations and Corporate Communications, has emerged as a major voice in soccer public relations. [specialevent.com](http://specialevent.com)

**Clough Harbour Sports**, the Foundation's Supplier for Soccer Facility Design and Planning Services, offers planning, engineering, construction support and project management for soccer facilities. [cloughharbour.com](http://cloughharbour.com)

**Eurosport**, the Foundation's National Partner for Soccer Equipment and Uniforms, was founded in 1984 to provide high quality, hard to find soccer gear, at reasonable prices, through its nationally-circulated catalog. [soccer.com](http://soccer.com)

**FieldTurf**, the Foundation's National Partner for Synthetic Grass Soccer Field Surfaces, received the first FIFA certification for a synthetic grass surface in 2001. [fieldturf.com](http://fieldturf.com)

**Hunter Industries**, the Foundation's National Partner for Irrigation Equipment, is one of the world's leading manufacturers of irrigation equipment for turf, landscape and soccer fields. [hunterindustries.com](http://hunterindustries.com)

**International Sports Images**, the Foundation's Supporter for Digital Media and Photography, is also the official photographer for the U.S. National Soccer Teams. [internationalsportsimages.com](http://internationalsportsimages.com)

**John Deere Equipment**, the Foundation's Supplier for Maintenance Equipment, offers Foundation Community Partners significant discounts on mowing equipment and tractors. [johndeere.com](http://johndeere.com)

**John Deere Landscapes**, the Foundation's Supplier for Wholesale Nursery and Landscape Supplies, provides discounted prices for materials necessary to build soccer fields. [johndeerelandscapes.com](http://johndeerelandscapes.com)

**Kwik Goal**, the Foundation's National Partner for Goals, Nets, Field Equipment and Mobile Seating, was founded in 1981 with the purpose of fulfilling the growing needs for portable soccer goals. [kwikgoal.com](http://kwikgoal.com)

**Musco Sports Lighting**, the Foundation's National Partner for Sports Lighting, has focused on the design and manufacture of sports lighting for more than 20 years. [musco.com](http://musco.com)

**NikeGO**, the Foundation's National Partner for Promoting Healthy Activities, is Nike's signature U.S. community affairs initiative committed to getting children more physically active. [nikego.com](http://nikego.com)

**TGI Systems**, the Foundation's Supporter for Graphic Signage, is an innovative leader in the sports graphic industry. [worldwidetgi.com](http://worldwidetgi.com)



# Best XI



Passback helps put children back on the field with donations of new and gently used soccer equipment contributed by the national soccer community.

## X. Keeping a Clean Sheet "Making Every Dollar Count"

The Foundation's overhead costs, including administration and development, are strictly controlled and covered by the Foundation's endowment. Therefore, 100 percent of every dollar donated is used to expand the Foundation's philanthropic programs.

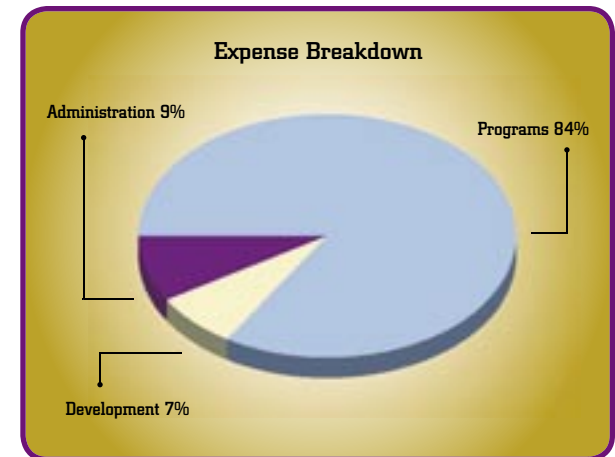
The Foundation was pleased this year to receive the Independent Charities of America "Best in America" Seal of Excellence which is awarded to organizations that have, upon rigorous independent review, been able to certify, document and demonstrate that they meet the highest standards of public accountability, program effectiveness and cost effectiveness. Of the 1,000,000 charities operating in the United States today, it is estimated that fewer than 50,000, or 5 percent, meet or exceed these standards, and, of those,



fewer than 2,000 have been awarded this seal.

The Foundation also voluntarily submitted itself to be reviewed and evaluated by the Better Business Bureau (BBB) Wise Giving Alliance and their standards for Charity Accountability. The positive report generated by the BBB Wise Giving Alliance can be found at [give.org](http://give.org).

In addition, the Foundation has been selected again as a designated charity for the Combined Federal Campaign (CFC), offering an important avenue through which Federal civilian, postal and military employees can donate in their workplace to the Foundation and its programs.



## XI. Outreach

### “Raising the Profile Of Soccer and the Foundation”

Helping increase public awareness of the game of soccer is an important element of the Foundation’s mission. Visitors to our website – [ussoccerfoundation.org](http://ussoccerfoundation.org) – may view the Foundation’s latest Public Service Announcements, learn more about new media partnerships and enjoy stories from the *In Touch* monthly electronic newsletter. All of these components of the website provide a compelling public platform for the Foundation’s work along with opportunities to join the Foundation in its efforts to expand the game of soccer.



### Website

- Organizations and individuals can apply for a Foundation grant online.
- Interested groups can apply for financing assistance to obtain lighting from Musco Sports Lighting through the Lighting Finance Program.
- Our Community Partners can receive preferred pricing and expert advice from soccer industry leaders in the areas of field development, soccer equipment and more through the Partners Resource Center.
- Individuals can register to become a Passback STAR.
- Soccer supporters can contact their Representative about the Congressional Soccer Caucus.

### Media Partnerships – FOX Soccer Channel (FSC)

- FSC has produced and aired Public Service Announcements highlighting the Foundation’s Annual Grants Program, the Soccer United Recovery Fund and the Foundation’s 2005 Holiday Auction, to which FSC donated numerous high-end European League jerseys.

### *In Touch* Monthly Newsletter

The Foundation’s monthly electronic newsletter provides stories on Grantees, updates on Foundation Programs and events, as well as interviews with players and other well-known soccer figures.



# Gate Receipts

## Balance Sheets

Assets	JUNE 30,	
	2006	2005
Cash and cash equivalents	\$ 2,096,169	\$ 2,791,347
Contributions receivable	83,769	75,026
Investments	69,322,024	64,463,036
MLS note receivable	2,664,160	3,425,343
AYSO note receivable	1,576,536	1,479,441
Property and equipment, net	22,704	26,752
Other assets	44,127	64,295
	<b>\$ 75,809,489</b>	<b>\$ 72,325,240</b>
<b>Liabilities And Net Assets</b>		
Liabilities:		
Accounts payable and accrued expenses	\$ 54,808	\$ 344,587
Deferred revenue	-	27,000
Grants payable	3,675,598	3,184,154
Player development grant	5,500,000	5,500,000
National Soccer Hall of Fame grant	-	1,000,000
Line of credit payable	1,120,047	688,021
National Training Center payable	4,245	136,035
	<b>\$ 10,354,698</b>	<b>\$ 10,879,797</b>
Net Assets		
Unrestricted	62,790,631	58,020,100
Temporarily restricted	2,664,160	3,425,343
	<b>65,454,791</b>	<b>61,445,443</b>
	<b>\$ 75,809,489</b>	<b>\$ 72,325,240</b>

## Statement of Activities

	YEAR ENDED JUNE 30, 2006		
	Unrestricted	Temporarily Restricted	Total
Revenue and support:			
Investment income	\$ 2,212,965	\$ 222,148	\$ 2,435,113
Contributions	1,670,996	-	1,670,996
Rescinded grants	491,985	-	491,985
In-kind contributions	343,470	-	343,470
Other income	60,076	-	60,076
Net assets released from restrictions	983,331	(983,331)	-
<b>Total revenue and support</b>	<b>\$ 5,762,823</b>	<b>(761,183)</b>	<b>\$ 5,001,640</b>
Expenses:			
Program services:			
Grants	3,868,215	-	3,868,215
MLS awareness	983,331	-	983,331
Communications	327,319	-	327,319
Government relations	77,731	-	77,731
	<b>\$ 5,256,596</b>	<b>-</b>	<b>\$ 5,256,596</b>
Supporting services:			
Management and general	564,915	-	564,915
Development	443,256	-	443,256
	<b>1,008,171</b>	<b>-</b>	<b>1,008,171</b>
<b>Total expenses</b>	<b>\$ 6,264,767</b>	<b>-</b>	<b>\$ 6,264,767</b>
<b>Change in net assets before market value adjustment on investments</b>	<b>(501,944)</b>	<b>(761,183)</b>	<b>(1,263,127)</b>
Realized and unrealized gains on investments	5,272,475	-	5,272,475
<b>Change in net assets</b>	<b>\$ 4,770,531</b>	<b>(761,183)</b>	<b>\$ 4,009,348</b>
Net assets:			
Beginning	58,020,100	3,425,343	61,445,443
Ending	<b>\$ 62,790,631</b>	<b>\$ 2,664,160</b>	<b>\$ 65,454,791</b>

# Director's Box



**Brad L. Hays**  
Chairman  
Corrales, NM



**Kevin Payne**  
Vice Chairman  
Herndon, VA



**Ed Foster-Simeon**  
Secretary  
Woodbridge, VA



**Charles Marshall**  
Treasurer  
Beaverton, OR



**John A. Koskinen**  
President  
Washington, DC



**Gianfranco Borroni**  
Moreland Hills, OH



**Thomas E. Clarke**  
Portland, OR



**Dr. S. Robert Contiguglia**  
Denver, CO



**Jerome de Bontin**  
Kenilworth, IL



**Donna de Varona**  
Greenwich, CT



**Mike Edwards**  
Albuquerque, NM



**Dan Flynn**  
Chicago, IL



**Don Garber**  
New York, NY



**Bill Goaziou**  
Davenport, FL



**Lauren Gregg**  
Richmond, VA



**Sunil Gulati**  
New York, NY



**James Hamilton**  
Vancouver, WA



**Linda Hamilton**  
Long Beach, NY



**Ken Horowitz**  
Palm Beach, FL



**Francisco Marcos**  
Tampa, FL



**David Messersmith**  
Plano, TX



**Janusz Michallik**  
Glastonbury, CT



**Philip Murphy**  
Red Bank, NJ



**Alan Rothenberg**  
Los Angeles, CA



**Juergen Sommer**  
Carmel, IN



**Hank Steinbrecher**  
Glen Ellyn, IL



**Charlie Stillitano**  
Westfield, NJ



**Phyllis E. Riedler**  
Board Liaison  
Alexandria, VA



# 12th Man

## Players & Fans Contributors to the Foundation, 2005-06

**Individual Donors who contributed to the U.S. Soccer Foundation between November 20, 2005 and November 15, 2006.**

**Chairman's Circle**  
(Donors who contributed \$5,000 or more)

Yvette Brown  
Richard Byrd  
Drew Carey  
Thomas DeBauche  
Steve Gardner  
Brian K. Klein  
Tammy & Phillip Murphy  
Michael Sansone  
Tracey Yoshida

**World Cup Champions**  
(Donors who contributed \$2,500-\$4,999)

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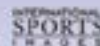
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